

(Rs. in Millions)

CONSOLIDATED					Particulars	JUBILANT ORGANOSYS LTD				
Nine Month Ended December 31 (Unaudited)	Quarter Ended March 31 (Unaudited)		Year Ended March 31 (Audited)			Nine Month Ended December 31 (Unaudited)	Quarter Ended March 31 (Unaudited)		Year Ended March 31 (Audited)	
2004	2005	2004	2005	2004		2004	2005	2004	2005	2004
6287	2249	1884	8536	7169		Domestic sales & services	6287	2249	1884	8536
2967	1234	752	4201	2287	International sales	2520	1124	710	3644	2285
9254	3483	2636	12737	9456	Gross sales	8807	3373	2594	12180	9454
(766)	(268)	(232)	(1034)	(864)	Less: Excise duty on Sales	(766)	(268)	(232)	(1034)	(864)
8488	3215	2404	11703	8592	Net sales	8041	3105	2362	11146	8590
56	110	31	166	99	Other income	32	107	31	139	99
8544	3325	2435	11869	8691	Total income	8073	3212	2393	11285	8689
6825	2802	1958	9627	7041	Total expenditure	6538	2683	1914	9221	7031
(430)	42	6	(388)	34	a) (Increase)/Decrease in stock of manufactured	(306)	57	(19)	(249)	57
253	51	51	304	229	b) Cost of trading goods sold	219	33	51	252	229
4041	1660	1020	5701	3639	c) Raw & process materials consumed	3999	1644	1020	5643	3639
444	163	155	607	542	d) Stores,spares, chemicals, catalyst & packing material consumed	425	154	155	579	542
781	242	221	1023	907	e) Manufacturing expenses	781	242	221	1023	907
284	98	62	382	264	- Cost of power & fuel	272	78	62	350	264
592	215	175	807	601	f) Staff cost	500	171	166	671	587
860	331	268	1191	825	g) Selling, general & admin. expenses	648	304	258	952	806
1719	523	477	2242	1650	Operating profit before interest and depreciation	1535	529	479	2064	1658
172	48	77	220	358	Interest (Net)	169	44	76	213	357
1547	475	400	2022	1292	Operating profit before depreciation	1366	485	403	1851	1301
287	94	89	381	326	Depreciation	258	90	85	348	322
1260	381	311	1641	966	Profit before tax	1108	395	318	1503	979
390	41	64	431	179	Provision for tax (including Deferred Tax)	335	35	62	370	177
870	340	247	1210	787	Net profit after tax	773	360	256	1133	802
21	(3)	2	18	9	Share of Loss of Associate Company	-	-	-	-	-
849	343	249	1192	782	Minority Interest	-	-	-	-	-
		(4)		(4)	Net profit after share of loss of Associate Company and Minority Interest	773	360	256	1133	802
129.4	129.6	117.3	129.6	117.3	Paid-up share capital (Face value of the share is Rs.5/-)	129.4	129.6	117.3	129.6	117.3
			4887	1944	Reserves (excluding revaluation reserve)				4803	1959
36.04	14.21	10.61	49.39	33.35	Basic (Rs.)	32.81	14.92	10.91	46.94	34.18
34.20	13.44	10.61	46.77	33.35	Diluted (Rs.)	31.18	14.10	10.91	44.49	34.18
11057207	11084586	8325167	11084586	8325167	Aggregate of non-promoter shareholding	11057207	11084586	8325167	11084586	8325167
42.72	42.78	35.48	42.78	35.48	- Number of shares	42.72	42.78	35.48	42.78	35.48
					- Percentage of shareholding					